

**Unaudited Financial Results for the Quarter/ Half Year ended 30th September, 2011**

₹ In Lacs

Particulars	Quarter Ended (Unaudited)		Half Year Ended (Unaudited)		Year Ended (Audited)
	30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
1 Net Sales/Income From Operations	89,206.43	81,018.58	176,556.33	162,437.75	382,890.16
2 Total Expenditure					
A) Direct Expenses	64,902.20	58,059.66	130,015.36	117,771.39	291,748.85
B) Employees Cost	3,566.88	3,117.45	7,027.38	6,210.10	13,260.30
C) Depreciation	2,460.54	2,110.93	4,659.49	4,140.07	8,401.29
D) Other Expenditure	1,465.18	1,879.94	2,527.83	3,162.46	6,144.85
Total	72,394.80	65,167.98	144,230.06	131,284.02	319,555.29
3 Profit from Operations before Other Income, Interest (1-2)	16,811.63	15,850.60	32,326.27	31,153.73	63,334.87
4 Other Income	1,418.76	492.79	2,413.73	971.06	4,266.31
5 Profit before Interest & Tax (3+4)	18,230.39	16,343.40	34,740.00	32,124.79	67,601.18
6 Financial Expenses	10,435.42	7,357.69	19,860.72	14,272.88	31,879.64
7 Profit after interest before tax (5-6)	7,794.97	8,985.70	14,879.30	17,851.91	35,721.55
8 Tax Expenses	2,661.08	2,806.73	4,602.40	5,766.81	11,038.17
9 Net Profit from Ordinary Activities after tax (7-8)	5,133.89	6,178.98	10,276.89	12,085.11	24,683.38
10 Extraordinary Item (Net)	2,659.53	-	2,659.53	-	-
11 Net Profit After Extraordinary Item (9-10)	2,474.36	6,178.98	7,617.36	12,085.11	24,683.38
12 Paid Up Equity Share Capital (Face value of ₹ 2/- Each)	3,636.55	3,636.55	3,636.55	3,636.55	3,636.55
13 Reserves Excluding Revaluation Reserves					170,128.92
14 Earning Per Share (Not Annualised) (₹)					
a) Before Extraordinary items					
Basic	2.82	3.43	5.65	6.70	13.59
Diluted	2.81	3.40	5.63	6.65	13.39
b) After Extraordinary items					
Basic	1.36	3.43	4.19	6.70	13.59
Diluted	1.35	3.40	4.17	6.65	13.39
15 Aggregate of Public Shareholding					
- No. of Equity Shares of ₹ 2/- Each	74696347	74696347	74696347	74696347	74696347
- Percentage of Shareholding	41.08	41.08	41.08	41.08	41.08
16 Aggregate of Promoters and Promoter Group Shareholding					
a) Pledged/Encumbered					
- No. of Equity Shares of ₹ 2/- Each	86676449	81850517	86676449	81850517	81907999
- % of Shares the total Shareholding of promoter/ promoter group	80.91	76.40	80.91	76.40	76.46
- % of Shareholding on total share capital of the company	47.67	45.02	47.67	45.02	45.05
b) Non-encumbered					
- No. of Equity Shares of ₹ 2/- Each	20454844	25280776	20454844	25280776	25223294
- % of Shareholding of promoter and promoter group	19.09	23.60	19.09	23.60	23.54
- % of Shareholding on total share capital of the company	11.25	13.90	11.25	13.90	13.87

**Unaudited Segment-wise Results for the Quarter/ Half Year ended 30th September, 2011**

Particulars	Quarter Ended (Unaudited)		Half Year Ended (Unaudited)		Year Ended (Audited)
	30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
1 Segment Revenue					
- Contracts	77,203.04	76,881.84	158,477.86	153,385.62	360,098.63
- Energy	229.62	171.95	460.16	346.89	500.91
- Equipment Hiring	6,465.04	4,742.20	13,215.91	9,955.23	19,878.30
- Ready Mix Concrete	673.69	1,029.24	1,349.50	2,323.45	3,700.38
- Trading	6,473.97	-	7,039.26	-	5,973.74
Total	91,045.36	82,825.22	180,542.70	166,011.19	390,151.96
Gross Sales	1,838.93	1,806.64	3,986.36	3,573.43	7,261.80
Less : Inter Segment					
Net Sales	89,206.43	81,018.58	176,556.33	162,437.75	382,890.16
2 Segment Results Profit Before Tax and Interest					
- Contracts	11,705.94	11,885.70	21,980.18	22,977.81	45,359.13
- Energy	162.02	54.10	269.79	161.09	128.97
- Equipment Hiring	4,320.19	3,015.74	8,995.61	6,659.47	13,638.96
- Ready Mix Concrete	(54.40)	12.82	(40.35)	94.68	(11.81)
- Trading	184.77	-	196.05	-	693.08
Total	16,318.52	14,968.35	31,401.29	29,893.05	59,808.33
Less : i) Interest	9,942.30	6,470.88	18,935.72	12,954.65	28,295.54
ii) Other Un-allocable Expenditure net off	-	4.56	-	57.55	57.55
iii) Un-allocable income	(1,418.76)	(492.79)	(2,413.73)	(971.06)	(4,266.31)
Profit Before Tax	7,794.97	8,985.70	14,879.30	17,851.91	35,721.56
3 Capital Employed					
- Contracts	340,020.69	287,626.42	340,020.69	287,626.42	309,155.32
- Energy	4,225.17	4,245.97	4,225.17	4,245.97	4,037.26
- Equipment Hiring	104,854.53	100,278.78	104,854.53	100,278.78	101,549.23
- Ready Mix Concrete	859.32	1,019.00	859.32	1,019.00	668.04
- Others	58,958.56	44,412.26	58,958.56	44,412.26	56,466.38
Total	508,918.27	437,582.43	508,918.27	437,582.43	471,876.23

**Era Infra Engineering Limited**

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Unaudited Statement of Assets & Liabilities for the half year ended 30th September, 2011

₹ In Lacs

PARTICULARS	Half Year Ended (Unaudited)		Audited
	30.09.2011	30.09.2010	31.03.2011
1 Shareholders' Funds			
(a) Capital	3,636.55	3,636.55	3,636.55
(b) Reserves and Surplus	177,746.27	158,375.94	170,128.92
2 Loan Funds	327,535.43	275,569.95	298,110.76
3 Deferred Tax Liabilities (net)	20,116.16	17,016.40	18,623.24
<b>TOTAL</b>	<b>529,034.41</b>	<b>454,598.85</b>	<b>490,499.47</b>
1 Fixed Assets			
(a) Fixed Assets (net)	159,599.93	138,933.48	141,490.36
(b) Capital work in progress	13,295.02	18,567.27	10,106.22
2 Investments	57,977.07	43,430.79	55,484.88
3 Current Assets, Loans & Advances			
(a) Inventories	136,631.45	96,784.48	120,415.00
(b) Sundry Debtors	148,306.44	113,730.23	135,395.62
(c) Cash and Bank balances	26,248.06	19,742.87	43,837.06
(d) Loans and Advances	69,790.89	83,828.34	69,344.38
Less: Current Liabilities & Provisions			
(a) Current Liabilities	(80,501.10)	(58,895.21)	(81,406.09)
(b) Provisions	(2,313.35)	(1,523.39)	(4,167.96)
<b>Total</b>	<b>529,034.42</b>	<b>454,598.85</b>	<b>490,499.47</b>

**Notes:**

- The above unaudited results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14th November, 2011. The Statutory Auditors have carried out Limited Review of the financial results for the Quarter ended 30th September, 2011.
- Investors complaints outstanding at the beginning of the quarter were nil, one complaint was received and resolved during the quarter ended 30<sup>th</sup> September, 2011. Outstanding number of complaints at the end of the quarter was nil.
- (a) The segment reporting is in accordance with the Accounting Standard 17.  
b) The Primary Business segments of the company mainly comprise of Contracts, Energy, Equipment Hiring, Ready Mix Concrete and Trading.
- Extraordinary items represents foreign currency loss against FCCBs & ECB.
- As per clause 41 of the listing agreement with the Stock Exchange, the company has opted to publish standalone financial results.
- The figures for the previous period have been regrouped/rearranged wherever necessary to make them comparable.

For & on behalf of the Board of Directors

H S Bharana  
Chairman & Managing Director

Place: New Delhi  
Date: 14th November, 2011